

## Graystone on the Green Owners Assoc. 2018 Fiscal Budget

<b>Operating Budget</b>	<b>2018 Approved Budget</b>	<b>%</b>
<b>Revenue:</b>		
Member Assessment	14,824.00	99.79%
Finanace Charges & Late Fees	31.00	0.21%
<b>Total Revenue</b>	<b>14,855.00</b>	<b>100%</b>

<b>Operating Expenses</b>	<b>2018 Approved Budget</b>	<b>%</b>
Management	6,000.00	40.39%
Document Hosting/Website Fee	300.00	2.02%
Legal & Accounting	4,150.00	27.94%
Bank/Merchant Fees	0.00	0.00%
Insurance	450.00	3.03%
Maintenance	750.00	5.05%
Landscaping	1,000.00	6.73%
Snow Removal	2,250.00	15.15%
Miscellaneous	1,000.00	6.73%
Annual/BOD Meeting Expense	900.00	6.06%
<b>Total Expenses</b>	<b>16,800</b>	<b>113.09%</b>

<b>Total Net Revenue</b>	<b>(1,945)</b>	<b>-13.09%</b>
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